

Toltec Elementary District	110422	Pinal
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	Salaries	Employee Benefits	Purchased Services	Supplies	Other	Totals
Regular Education						
Classroom Instruction	\$1,084,202	\$195,331	\$13,507	\$29,103	\$435	\$1,322,578
Support Services						
Students	\$24,821	\$2,772	\$190	\$939	\$0	\$28,722
Instructional Staff	\$44,650	\$4,986	\$5,796	\$2,024	\$250	\$57,706
General Administration	\$66,174	\$12,594	\$14,047	\$170	\$1,184	\$94,169
School Administration	\$104,846	\$26,782	\$2,940	\$406	\$455	\$135,429
Business and Central	\$27,700	\$3,106	\$12,837	\$1,038	\$0	\$44,681
Operation Maintenance of Plant Services	\$109,062	\$26,606	\$70,803	\$104,134	\$0	\$310,605
Other Support Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation of NonInstructional Services	\$0	\$0	\$27,164	\$1,936	\$0	\$29,100
School-Sponsored Cocurricular Activities	\$0	\$0	\$0	\$0	\$0	\$0
School-Sponsored Athletics	\$17,891	\$1,960	\$1,355	\$833	\$200	\$22,239
Other Programs	\$0	\$0	\$0	\$0	\$0	\$0
Regular Education Subsection Total	\$1,479,346	\$274,137	\$148,639	\$140,583	\$2,524	\$2,045,229
Special Education						
Classroom Instruction	\$105,066	\$24,776	\$120,098	\$2,624	\$0	\$252,564
Support Services						
Students	\$0	\$0	\$0	\$0	\$0	\$0
Instructional Staff	\$0	\$0	\$0	\$0	\$0	\$0
General Administration	\$0	\$0	\$0	\$0	\$0	\$0
School Administration	\$15,221	\$1,700	\$0	\$0	\$0	\$16,921
Business and Central	\$0	\$0	\$0	\$0	\$0	\$0
Operation Maintenance of Plant Services	\$0	\$0	\$0	\$0	\$0	\$0
Other Support Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation of NonInstructional Services	\$0	\$0	\$10,851	\$0	\$0	\$10,851
Special Education Subsection Total	\$120,287	\$26,476	\$130,949	\$2,624	\$0	\$280,336
Special Education Disability Title 8 P.L. 103-382 Add-On	\$0	\$0	\$0	\$0	\$0	\$0
Pupil Transportation	\$93,160	\$20,031	\$62,178	\$14,048	\$0	\$189,417
Desegregation	\$0	\$0	\$0	\$0	\$0	\$0
Special K-3 Program Override	\$0	\$0	\$0	\$0	\$0	\$0
Dropout Prevention Program	\$0	\$0	\$0	\$0	\$0	\$0
Joint Vocational & Technical Center	\$0	\$0	\$0	\$0	\$0	\$0
Total Maintenance & Operations Expenditures	\$1,692,793	\$320,644	\$341,766	\$157,255	\$2,524	\$2,514,982

Taken from FY 1998-1999 Annual Financial Report